

Estimated Commitments for CBS faculty setup and retention FY08-FY14*

Position	Department	FY Hired	FTE	Future CBS Commitments	Pymt Sch	FY08 Estimate	FY09 Estimate	FY10 Estimate	FY11 Estimate	FY12 Estimate	FY13 Estimate	FY14 Estimate	TOTAL
Commitments for FY08	Various	Various				\$1,748,000							\$1,748,000
Commitments for FY09	Various	Various					\$1,280,000						\$1,280,000
Commitments for FY10	Various	Various						\$875,000					\$875,000
Commitments for FY11	Various	Various							\$240,000				\$240,000
Searching	Biochemistry	FY 09	1.00	\$500,000	5 Yrs		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000
Searching	Entomology	FY 09	0.15	\$0									\$0
Searching	Mol Genetics	FY 09	1.00	\$500,000	4 Yrs		\$150,000	\$100,000	\$100,000	\$150,000			\$500,000
Searching	Mol Genetics	FY 09	1.00	\$750,000	4 Yrs		\$150,000	\$200,000	\$200,000	\$200,000			\$750,000
Searching-PHP	Micro/CMIB	FY 09	0.30	\$161,319	2 Yrs		\$100,000	\$61,319					\$161,319
Searching-MBI	EEOB/MAPS	FY 09	0.20	\$26,000	1 Yr		\$26,000						\$26,000
Vacant	Entomology	FY 10	0.80	\$200,000	2 Yrs			\$100,000	\$100,000				\$200,000
Vacant-MBI	MAPS/BioSci	FY 10	0.30	\$100,000	1 Yr			\$100,000					\$100,000
Vacant-TPS	Biosci	FY 10	1.00	\$850,000	4 Yrs			\$200,000	\$200,000	\$200,000	\$250,000		\$850,000
Vacant-MBI	MAPS/BioSci	FY 11	0.70	\$200,000	2 Yrs				\$100,000	\$100,000			\$200,000
Vacant-MBI	MAPS/BioSci	FY 11	0.70	\$200,000	2 Yrs				\$100,000	\$100,000			\$200,000
Vacant-TPS	Biosci	FY 11	1.00	\$450,000	4 Yrs				\$150,000	\$100,000	\$100,000	\$100,000	\$450,000
Vacant-TPS	Biosci	FY 11	1.00	\$450,000	4 Yrs				\$150,000	\$100,000	\$100,000	\$100,000	\$450,000
TOTALS			9.15	\$4,387,319		\$1,748,000	\$1,806,000	\$1,736,319	\$1,440,000	\$1,050,000	\$550,000	\$200,000	\$8,530,319

*Please note that this is only a planning document. It represents a process that we use in the College to plan our commitments in future years. It does not limit distribution of setup funds to faculty in particular years.