

GENERAL FUNDS STAFFING BY DEPARTMENT 2002-2008
 (Summarized from University Profiles by RWH May 2008)

	FY02 FTE	FY08 FTE
Biosci Admin		
Faculty	0.00	0.00
Staff	16.09	14.35
Total	16.09	14.35
Biochemistry		
Faculty	13.70	10.71
Staff	10.71	14.11
Total	24.41	24.82
CLSE		
Faculty	0.00	0.00
Staff	39.72	44.58
Total	39.72	44.58
Entomology		
Faculty	10.68	11.20
Staff	14.22	10.48
Total	24.90	21.68
EEOB		
Faculty	20.50	20.70
Staff	60.04	50.64
Total	60.04	50.64
Microbiology		
Faculty	16.10	15.21
Staff	25.92	31.52
Total	42.02	46.73
Molecular Genetics		
Faculty	12.94	10.86
Staff	20.15	18.27
Total	33.09	29.12
PCMB		
Faculty	10.00	9.30
Staff	12.25	13.10
Total	22.25	22.40
CBS TOTAL		
Faculty	83.92	77.98
Staff	194.39	184.38
Total	278.31	262.36